

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0201	PROJECT TITLE: OYSTER CREEK IMPROVEMENTS		
DESCRIPTION Combine three separate existing CIP projects into one CIP project. These include: PK0003 Lost Creek Improvements; PK0106 Permanent Storage Facilities; PK0107 Oyster Creek Parking Lot Expansion; Add supplemental funding for construction of restrooms and stage cover at Oyster Creek Park.			
PROJECT MANAGER (S) Joe Chesser, Parks Assistant Director, owner Mike Wilkinson, PW Project Manager		CONSULTANT (S) Huitt Zollars CONTRACTOR (S) BEAN CONSTRUCTION	
BUDGET AMOUNT \$723,797			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying	86,885	75,000	
Construction	636,942	627,018	
Equipment and Furniture			
Contingency			
TOTAL COSTS	723,797		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying	11/02-05/03	11/02-10/03	11/02-11/03
Construction	03/04-10/04		
Equipment & Furniture			
COMMENTS			

Lexington Blvd

Lost Creek Park

Settlers Way

State Hwy 6

Oyster Creek Park